



ORDINANCE NO. 4087-25

An ORDINANCE approving the appropriations of the 2025 revised City of Everett Budget and amending Ordinance No. 4055-24.

WHEREAS,

The City Council has reviewed the amended budget appropriations and information which was made available; and approves the appropriation of local, state, and federal funds and the increase or decrease from previously approved programs within the 2025 Budget.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. Ordinance No. 4055-24 is hereby amended by the amendments shown on Attachment A, which is incorporated by reference. The amendments shall be made to the 2025 Budget with a total increased expenditure appropriation of \$39,121,068.

	<u>Beginning Fund balance and 2025 Revenues</u>	<u>Expenditures</u>	<u>Ending Fund Balance</u>
2025 Original Adopted Budget	\$ 944,422,185	\$ 644,124,861	\$ 300,297,324
Budget Amendment #1	36,645,235	39,121,068	(2,475,833)
2025 Amended Budget	<u>\$ 981,067,420</u>	<u>\$ 683,245,929</u>	<u>\$ 297,821,491</u>

Section 2. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 3. The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 4. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which

may be in existence on the effective date of this Ordinance.



Cassie Franklin, Mayor

ATTEST:



City Clerk

PASSED: 04/16/2025

VALID: 04/17/2025

PUBLISHED: 04/19/2025

EFFECTIVE DATE: 05/01/2025